

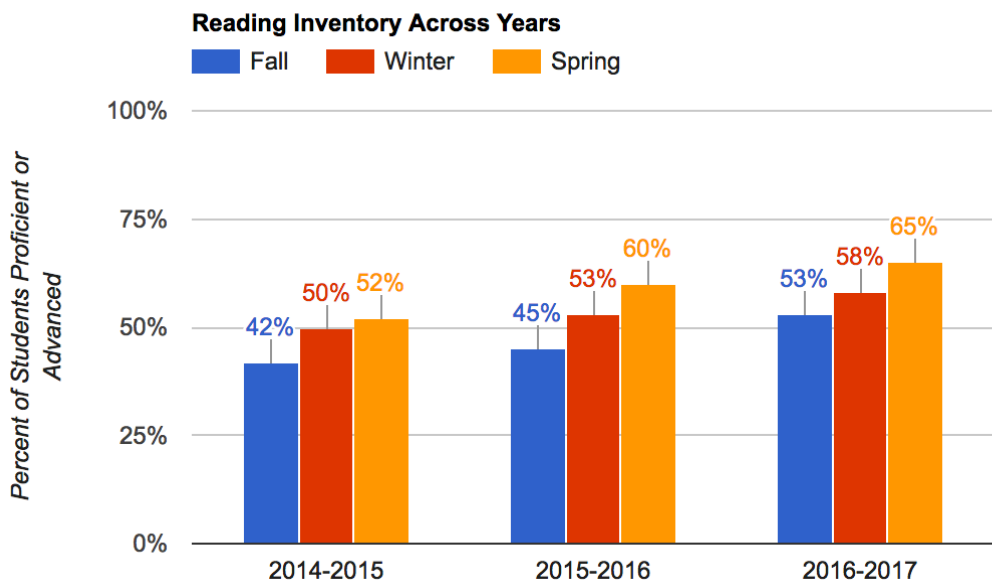


Union Middle School

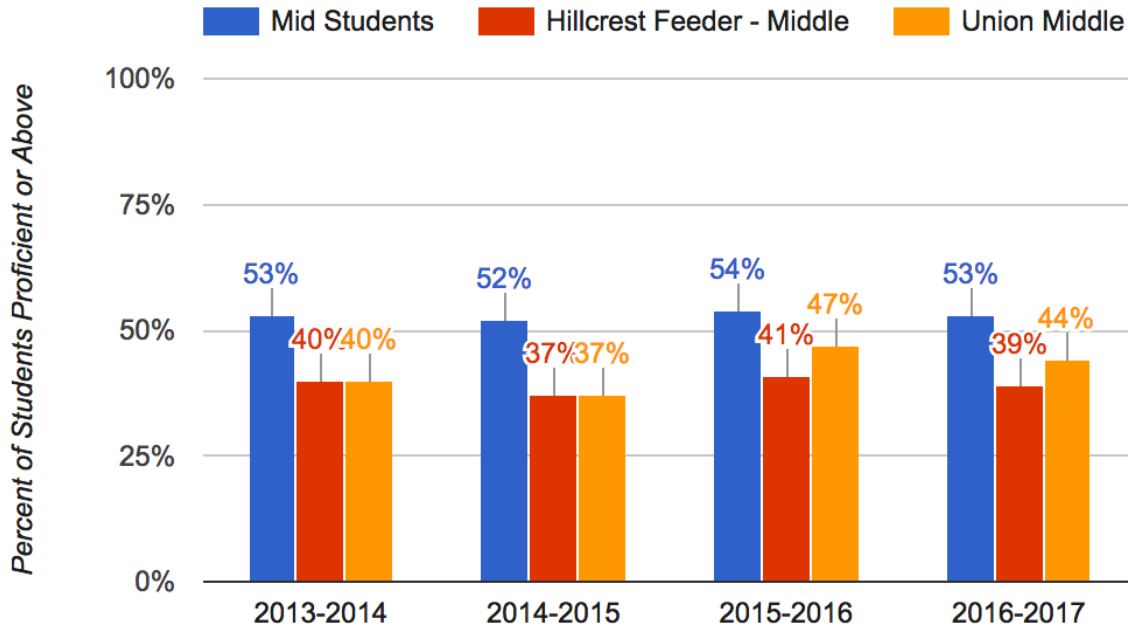
School Community Council
September 21, 2017 Minutes

In Attendance: Kelly Tauteoli, Shelly Karren, Kristen Messenger, Misti Rosenbaum, Michelle Erb, Brandt Thomson, and Lynn Nelson.

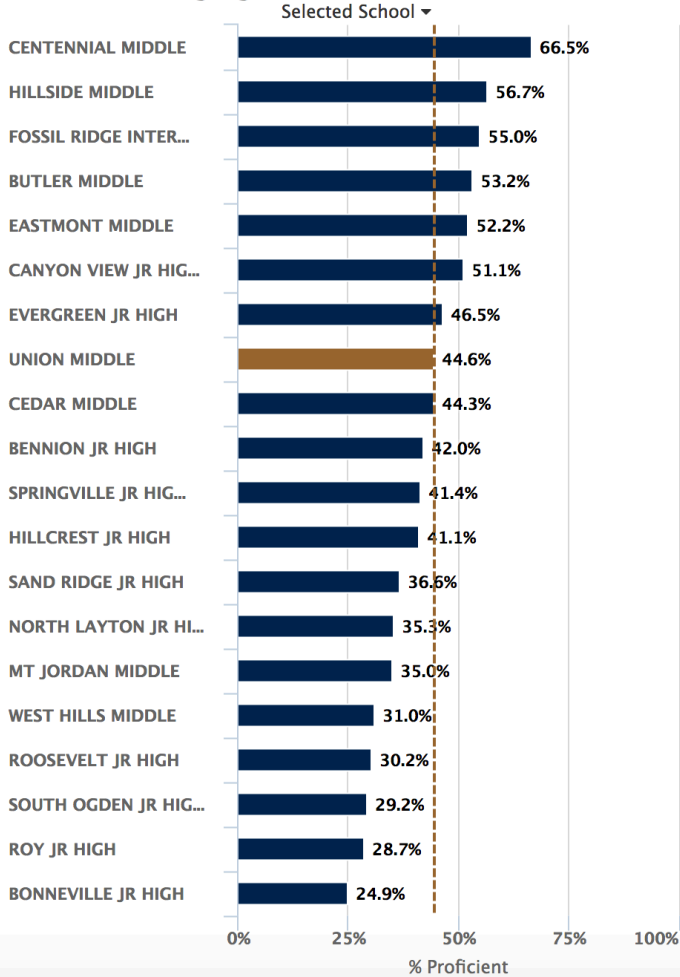
1. Welcome and Introductions – Kelly Tauteoli
2. Election of SCC Officers
By unanimous vote, the council elected Kristen Messenger as the Chair and Misti Rosenbaum as the Vice Chair.
3. Meeting Schedule and District SCC Trainings – Kelly passed out the schedule of district trainings. She volunteered to attend any session that parents wanted to attend.
4. Data Review - We reviewed data from the 2017 SAGE assessment and SRI scores. The scores are improving each year. This past year we had significant growth on our math and science SAGE scores.



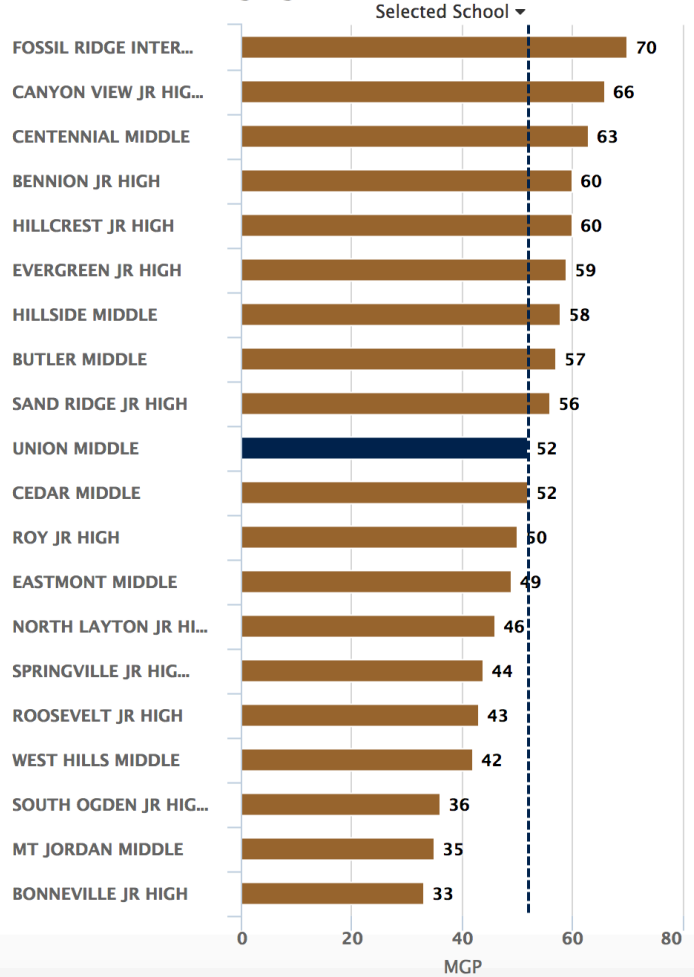
SAGE - Language Arts Across Years



Language Arts % Proficient, 2017

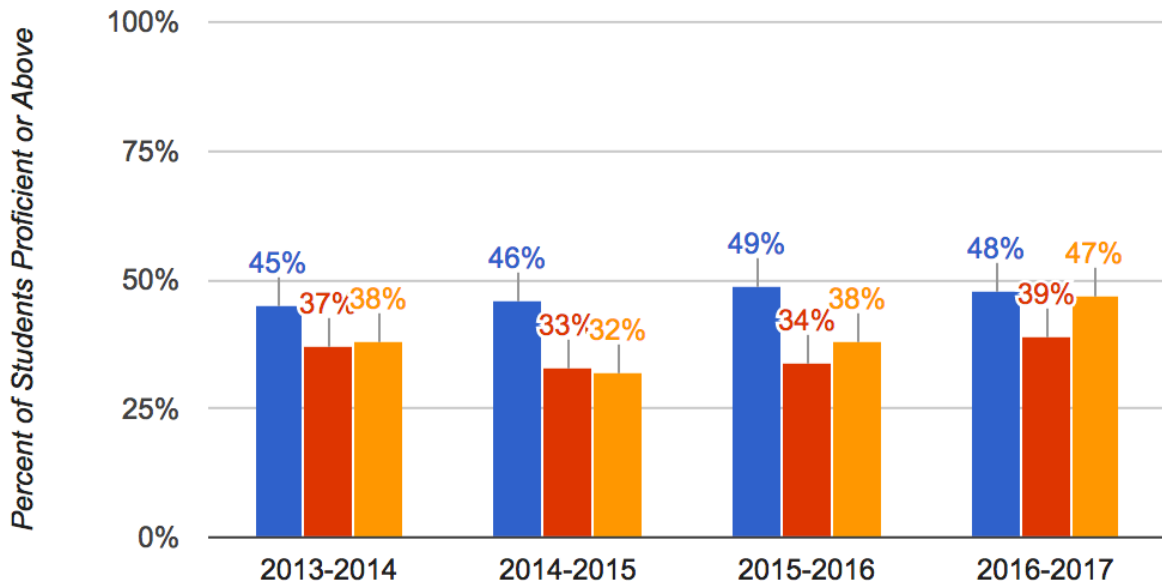


Language Arts MGP, 2017



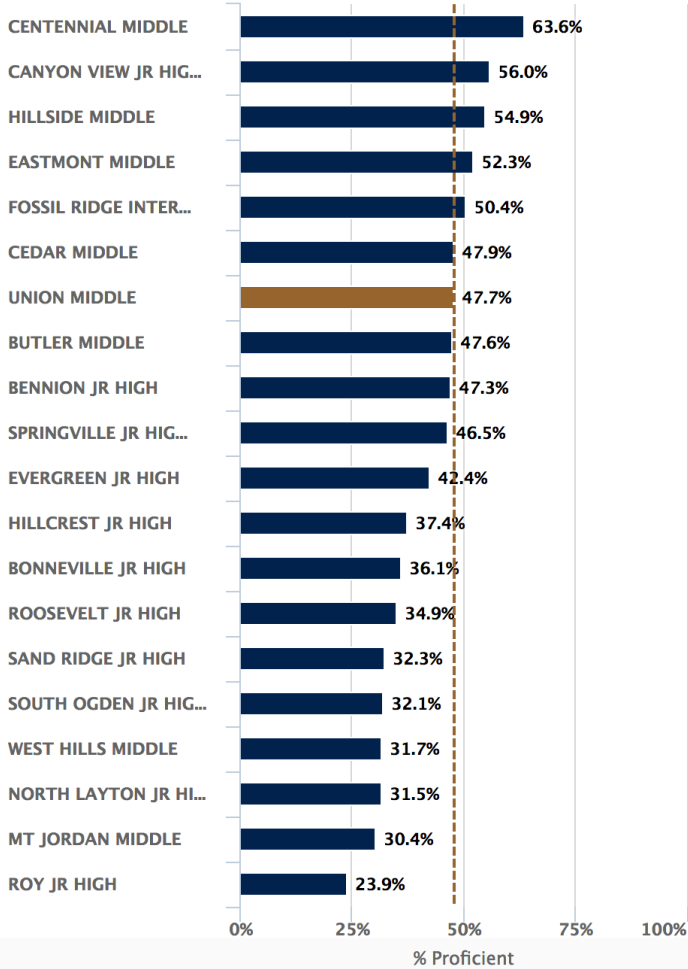
SAGE - Math Across Years

Mid Students Hillcrest Feeder - Middle Union Middle



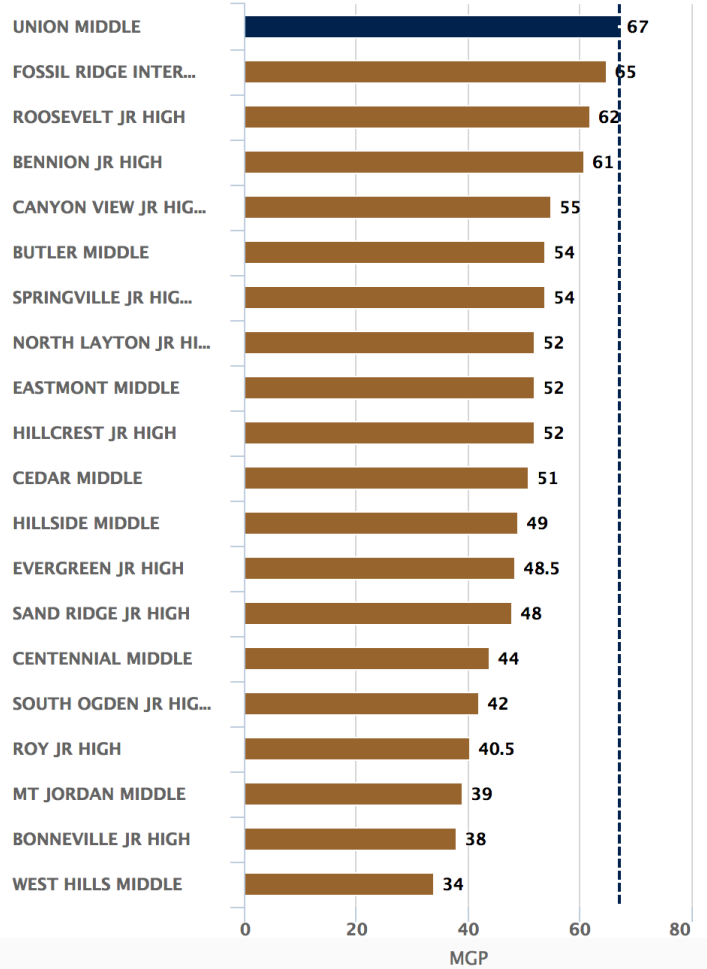
Mathematics % Proficient, 2017

Selected School



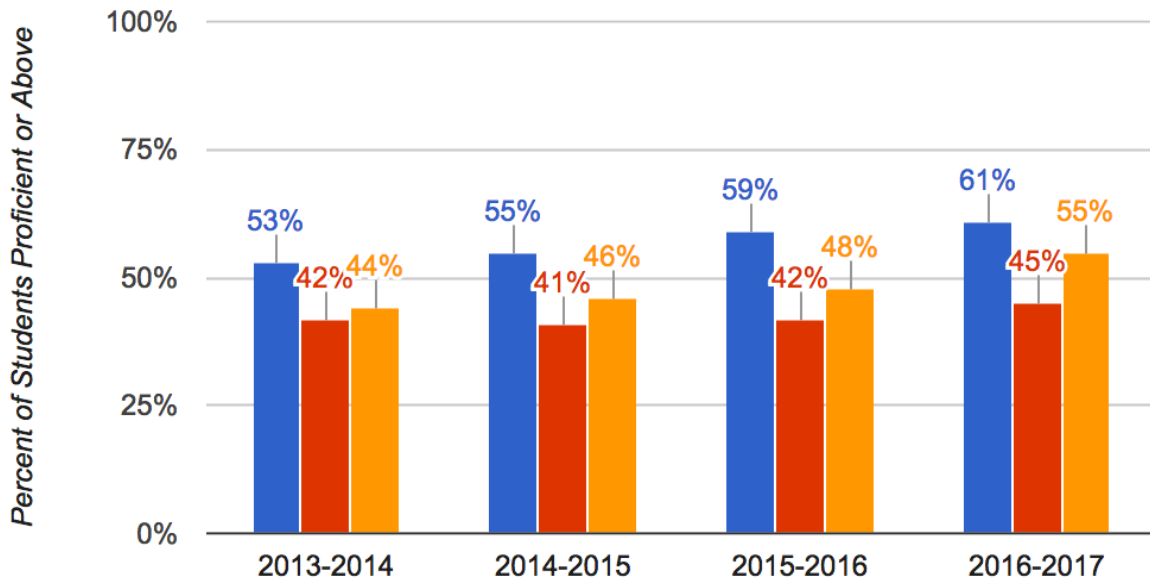
Mathematics MGP, 2017

Selected School



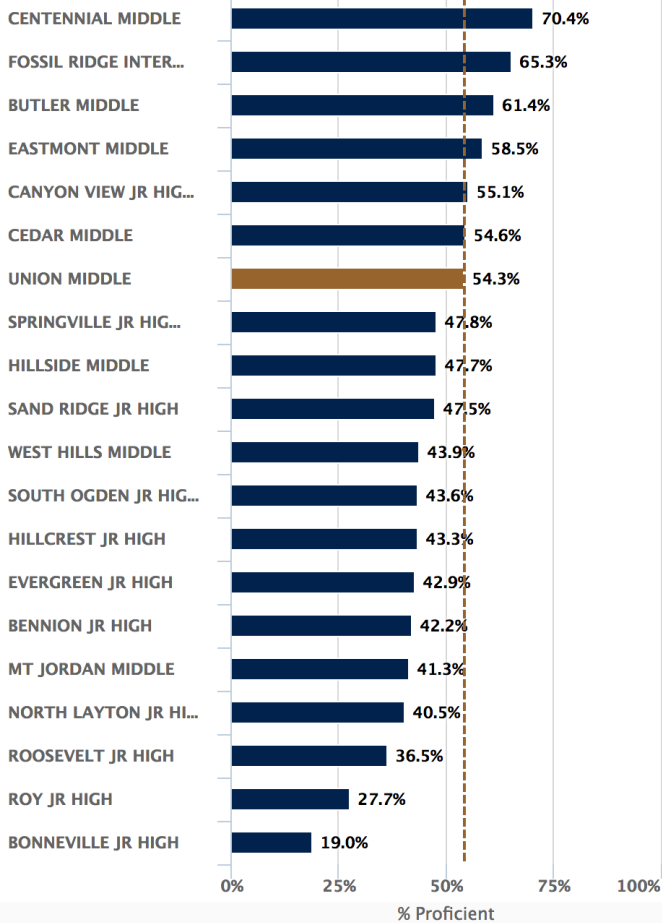
SAGE - Science Across Years

Mid Students Hillcrest Feeder - Middle Union Middle



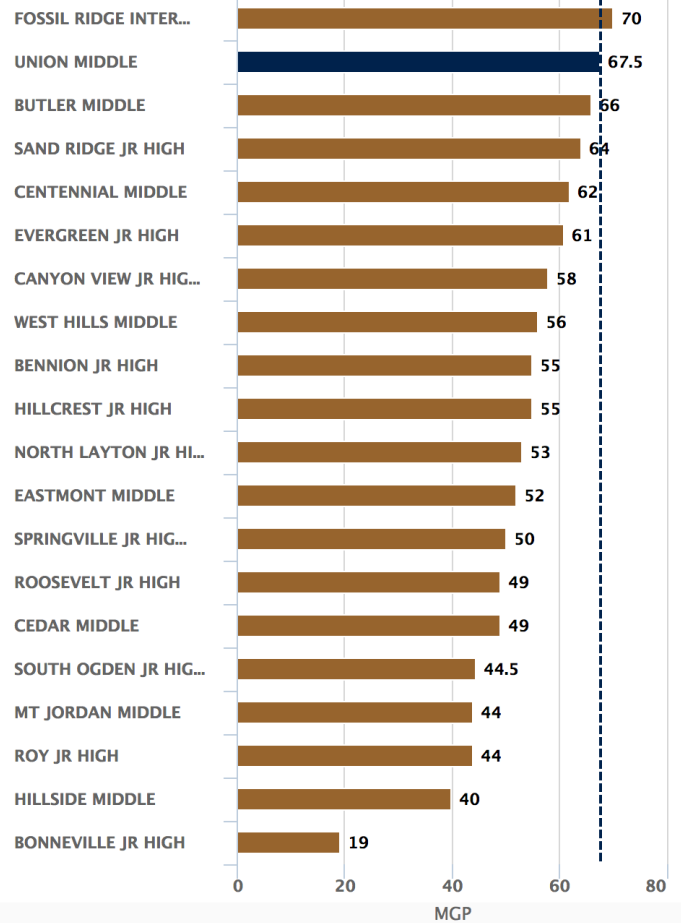
Science % Proficient, 2017

Selected School



Science MGP, 2017

Selected School



5. Proposed Land Trust Amendment – Kelly explained that our enrollment was smaller than expected and the district asked her to cut some FTE. They cut a dance class and Kelly is proposing that we shift the two academic trackers from the General Fund to the Land Trust budget. This would require an amendment to the current plan.

6.

Enrollment Numbers at 11th Day Count

	15-16	16-17	17-18
6 th Grade	319	307	237 Anticipated 255 = -18 Students
7 th Grade	298	307	288 -19 Students
8 th Grade	303	286	302
Total Enrollment	920	900	827

March, 2017 – Anticipated Landtrust Budget: \$87,922
 Actual Landtrust Budget: \$80,020
 Difference: \$ 7,902 (amount we lost)

Budget that we approved in March, 2017

Budget Items for Land Trust Spending	Amount Required From the Land Trust Budget
1. Summer Stipends for Teacher Planning Days	\$12,500
2. School Leadership Day in Summer	\$3000
3. Substitute Teachers for 2 School Leadership Days	\$3000
4. 2 Reading Aides	\$16,000
5. Student Tracker	\$14,000
6. Teacher Planning/PD - Could include after school professional development, or substitutes to provide teachers time to backwards design units and write common formative assessments.	\$20,000
7. UMLA Registration Fees (\$40-\$60 per person, 8-10 Union staff may attend)	\$400
8. Chrome Books	\$14,822
9. Field Trip Costs (Busing \$1750; Participation \$750)	\$2500

Total: \$86,222

Proposed amended budget:

Budget Items for Land Trust Spending	Amount Required
1. Summer Stipends for Teacher Planning Days and Leadership Meetings	\$14,207
2. Two Instructional Reading Aides	\$23,165
3. Two Student Trackers	\$27,679
4. Student Incentives	\$2025
5. Teacher Planning/PD	\$12,944

TOTAL: \$80,020

CHANGES:

1. Amount increased for Reading Aides
2. Added a Student Tracker (From 1 to 2)
3. Reduced amount of teacher planning money (may be able to supplement from another budget)
4. Removed UMLA Registration Fees (will pay out of another budget)
5. Removed Chrome Books
6. Removed Field Trip for 6th Grade (will pay out of another budget)

Misty Rosenbaum motioned that the council approve the amendment to the Land Trust plan and corresponding budget. Kristen Messenger seconded that motion. The vote was unanimous in favor of approving the Land Trust amendment. We will now send it to the Board of Education for approval.

UMS Cell Tower Expenditures 2017-18

\$3000 Each Year (There is currently \$7000 in this account.)

We would like to suggest 3 spending categories for approval:

1) PBIS Student Rewards

Rewards for students, teams, grade levels for accumulation of CATS Cards

Examples include:

- Mini-candy bars
- UMS water bottles
- UMS T-shirts
- Ice cream/cookie class rewards
- UMS pencils
- UMS bracelets

2) Field Trip/Festival Buses

Examples include:

- Debate Buses
- Dance Fieldtrip
- Festival Bussing

3) Teacher Recognitions/Expenditures

Examples include:

- Teacher appreciation
- Waffle Breakfasts (monthly)

Any of these areas that have a single expenditure over \$1000 would need individual approval by the School Community Council.

We are currently taking Andrea Landeen's salary out of cell tower budget. If and when a Land Trust amendment is full approved, we can reimburse cell tower for money used on this salary.

Michelle Erb motioned to approve that Cell Tower money could be used for spending in any of the three following categories: PBIS Student Rewards, Field Trip or Festival Buses, and/or Teacher Recognition/Expenditures. Any single expenditure over \$1000 would need individual approval by the School Community Council. Kristen Messenger seconded the motion. The vote was unanimous in the affirmative.

7. Proposed Bond to Rebuild Union and Other Schools - SCC members were aware of the proposed bond. We reviewed the list of schools that would be rebuilt or improved. Council members mentioned that in social media people were mad that Corner Canyon would get two new wings. However, Kristen Messenger pointed out that those wings were in the original plan, but when the project ran short of money, they did not get built. Kelly pointed out that this initiative would be tax neutral. Property taxes may rise this year if the property has increased in value, but the bond would be spread out over 20 years and would not raise taxes.

In October, SCC members will attend district SCC training.

Next Meeting at Union Middle School: Thursday, November 16th at 6:00 p.m.